

# Barrington Public Schools

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	05/06	04/05	
Instructional Teachers	\$5,866	\$5,493	6.8%
Substitutes	\$104	\$73	43.0%
Instructional Parapros	\$418	\$388	7.6%
Pupil-Use Technology	\$264	\$222	18.8%
Instructional Materials	\$243	\$245	-0.8%
<b>Total</b>	<b>\$6,894</b>	<b>\$6,422</b>	<b>7.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	05/06	04/05	
Guidance & Counseling	\$262	\$243	8.0%
Library & Media	\$185	\$179	3.6%
Extracurricular	\$154	\$151	2.2%
Student Health/Services	\$144	\$128	12.0%
Curriculum Development	\$90	\$110	-17.6%
Staff Development	\$105	\$99	6.8%
Sabbaticals	\$0	\$10	-100.0%
Program Management	\$88	\$86	3.1%
Therapists, Psychologists	\$380	\$388	-2.2%
<b>Total</b>	<b>\$1,409</b>	<b>\$1,393</b>	<b>1.2%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	05/06	04/05	
Transportation	\$231	\$214	7.9%
Food Service	\$221	\$206	7.6%
Safety	\$9	\$8	4.1%
Building Upkeep	\$1,021	\$870	17.3%
Data Processing	\$11	\$0	100.0%
Business Operations	\$102	\$108	-5.2%
<b>Total</b>	<b>\$1,596</b>	<b>\$1,407</b>	<b>13.4%</b>

## LEADERSHIP

Detail Function	Per Pupil		Increase <Decr>
	05/06	04/05	
Principals & Asst. Prin	\$291	\$277	5.0%
School Office	\$154	\$146	6.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$85	\$79	7.5%
Legal	\$5	\$8	-36.8%
<b>Total</b>	<b>\$536</b>	<b>\$510</b>	<b>5.0%</b>

## #2a Total Expenditures

By 5 Major and 32 Detail Functions

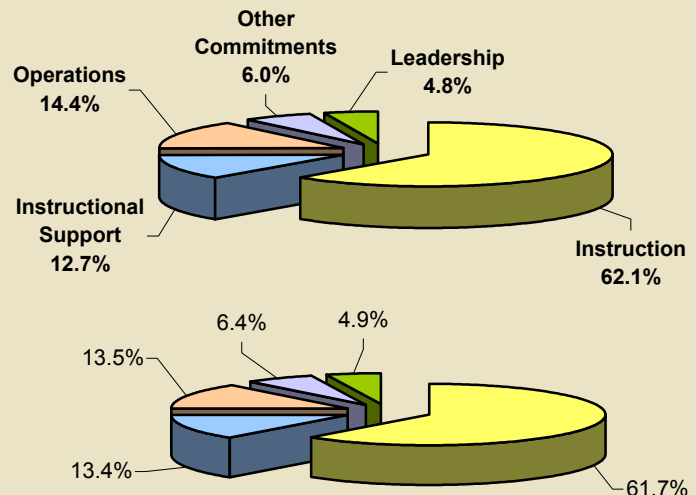
July 2005 - June 2006

Expenditures:	\$36,881,555
District Enrollment (ADM):	3,324
District Per Pupil:	\$11,096

July 2004 - June 2005

Expenditures:	\$34,754,108
District Enrollment (ADM):	3,341
District Per Pupil:	\$10,402

July 2005 - June 2006



July 2004 - June 2005

## OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	05/06	04/05	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$498	\$521	-4.5%
Retiree Benefits	\$140	\$133	5.3%
Enterprise Services	\$23	\$17	37.6%
Claims & Settlements	\$0	\$0	0.0%
<b>Total</b>	<b>\$661</b>	<b>\$671</b>	<b>-1.5%</b>